Appendix 3

Examples of schemes eligible for funding (Integrated Transport Block Capital Programme Fund 2014/15)

Scheme / Costs	Estimated Costs*	Pros	Cons
Traffic Regulation Orders (TRO's) - generally to prohibit parking (including verge or pavement parking)	Approx £1,000 to £4,000 depending on extend of scheme	 May assist with regulation of areas of concern 	 Will need formal advertisement Can have significant effect on businesses or residents If too onerous, drivers may not willingly comply leading to enforcement burden
Pedestrian refuge islands	Approx £13,000	 Provides a staging area enabling pedestrians to cross roads in two 'bites' Can contribute to speed management acting as a form of calming device. 	 Require a minimum road width (depending on traffic route e.g. buses) Can restrict parking nearby and may need an additional TRO
Dropped crossings	Approx £1,600	 May assist people with mobility issues; prams and the elderly. 	
Traffic Calming (Physical Measures)	Dependent on scheme area covered	 Variety of types can be used including road humps; cushions; chicanes; build outs Self enforcing measure working 24/7 Effectively guarantees speed reduction and unlikely to need further (police) enforcement action in scheme area 	 Will need formal advertisement
20mph Speed Limit Orders	Dependent on scheme area covered	 Ideally need to be considered as part of an area approach to speed reduction Can reduce traffic speeds Not as costly as physical measures 	 Will need formal advertisement Generally not self enforcing and may need police presence to enforce Generally not as effective at reducing speeds as physical measures
Traffic Signs and Road Markings	£200 - £3,000 but varies on	Comparatively inexpensive	Some measures may need TROsMust comply with DfT regulations and

	scheme extent and type of signs/marking required		need to be consistent with national policy/application
Cycle Lane Marking		 Comparatively inexpensive 	 Require a minimum road width (depending on traffic route e.g. buses) and may need an additional TRO
Vehicle Activated Signs	£7,000 – £9,000	 Visually prominent Impactive on those drivers triggering the unit 	 Need good location for solar power Need to comply with DfT regulations for type and settings Over provision dilutes impact of message
Cycle Parking Provision	£250	 Comparatively inexpensive 	 May be difficult to site in some circumstances
Bitumen cycle path	£110 per metre	 Assists/encourages off road cycle use 	 May be difficult to obtain a contiguous route
Puffin/Toucan Crossings	£67,000 - £80,000	 Assists pedestrians to cross 	 Will need formal advertisement Can restrict parking due to controlled area
Pedestrian dropped kerbs	£1,600 per pair	 Assists mobility for people with mobility issues, the elderly and people with prams etc 	 Some locations may not be practicable and may need additional work

*It should be noted that the costs identified above are indicative estimates and are for guidance purposes only. There are a range of factors including unknown Statutory Undertakers costs that may not be apparent from an initial inspection. A full cost appraisal will determine the actual cost for a particular request. The list is not exclusive, and other measures can be considered.